



Quarterly Performance Report

Quarter 4 2018 and Quarter 1 2019

*Service Delivery
Standards under the
Mining Act 1992*

April 2019

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Date	Version #	Amendment
17 April 2019	1.0	First published
19 April 2019	1.1	Updates to table reference numbers and references to proposed decisions
10 July 2019	1.2	Update to coal exploration licence applications in Q4 2018 and subsidence management plans for Q4 2018 and Q1 2019

More information

Resource Operations

Division of Resources and Geoscience

Department of Planning and Environment

516 High Street, Maitland NSW

PO Box 344, Hunter Region Mail Centre NSW 2310

titles.services@planning.nsw.gov.au

www.resourcesandgeoscience.nsw.gov.au

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Executive summary

Overview

This report provides a summary of the performance for the provision of title assessments and processing within the NSW Department of Planning and Environment's Division of Resources and Geoscience (the Division) for:

- Quarter 4 2018 (1 October 2018 to 31 December 2018).
- Quarter 1 2019 (1 January 2019 to 31 March 2019).

The Division's performance is reported against the Service Delivery Standards, which note target timeframes for the processing of applications under the Mining Act 1992. These are published by the Division at:

www.resourcesandgeoscience.nsw.gov.au/miners-and-explorers/programs-and-initiatives/service-delivery

Exception management (stop-the-clock) protocols apply when circumstances beyond the control of the Division's process prevent the valid assessment of an application. More information on exception management can be found at:

www.resourcesandgeoscience.nsw.gov.au/miners-and-explorers/programs-and-initiatives/service-delivery

New workflow tracking system

The Quarter 1 2019 (Q1 2019) performance report is the first report using data extracted solely from a recently implemented workflow tracking system. This system provides better visibility and analytics over the processing of applications. The new system continues to undergo ongoing business improvement, with additional functionality to be added iteratively throughout 2019.

The data presented in Quarter 4 2018 (Q4 2018) performance report was extracted from the Titles Administration System (TAS), the predecessor to the new workflow management system. The reports for both Q4 2018 and Q1 2019 have been consolidated to ensure the integrity of all data and maximise data correlation across reporting periods during the transition to the new workflow tracking system.

Revised format

The format of the Q4 2018 and Q1 2019 performance reports has been revised to resemble a dashboard style with only key information presented. The intention is for this dashboard style to be carried forward for all future quarterly reports.

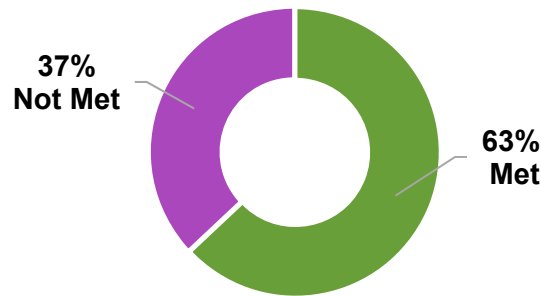
The format of the Q1 2019 performance report includes additional data for all decisions finalised in Q1 2019 by representing:

- Applications that were submitted prior to Q1 2019 and finalised in Q1 2019.
- Applications that were submitted in and finalised in Q1 2019.

Performance overview

This following figure includes proposed decisions notified, security deposit releases and subsidence management plan approvals, as measured against the Service Delivery Standards published by the Division. The data presented in this report has been collected from 1 October 2018 to 31 December 2018. During this quarter, **60** notifications of proposed decisions, security deposit releases and subsidence management plan approvals were issued. Of these, **63 per cent** met the target timeframe.

Figure 1 Q4 2018 Service Delivery Standard Performance



Total proposed decisions/security releases/approvals: 60

Performance breakdown

The following table details the tile applications processed this quarter.

Table 1 Q4 2018 performance per application type

Service Performance this quarter (October – December 2018)				
Application type	Proposed decisions / security releases / approvals	Met	Not Met	Service Performance
Coal exploration licence applications ¹	3	0	3	0%
Mineral exploration licence applications ²	14	10	4	71%
Mineral and coal mining lease applications ²	3	1	2	33%
Assessment lease applications ²	0	0	0	N/A
Coal exploration licence renewals ²	2	0	2	0%
Mineral exploration licence renewals ²	16	8	8	50%
Mineral and coal mining lease renewals ²	3	0	3	0%
Assessment lease renewals ²	0	0	0	N/A
Security deposit releases ³	18	18	0	100%
Subsidence management plan approvals ⁴	1	1	0	100%
Total	60	38	28	63%

¹ Target timeframe within 85 business days

² Target timeframe within 45 business days

³ Target timeframe within 10 business days

⁴ Target timeframe within 90 business days

Quarter 4 2018

Applications received

Applications received from 1 October 2017 to 31 December 2018 averaged approximately 117 per quarter. There were 133 applications received during this quarter, compared to 155 for the same period last year.

Table 2 Applications received per quarter

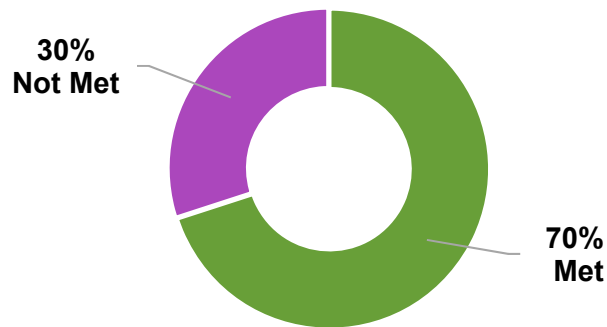
Application type	1 Oct 2017 to 31 Dec 2017	1 Jan 2018 to 31 Mar 2018	1 Apr 2018 to 30 Jun 2018	1 Jul 2018 to 30 Sep 2018	1 Oct 2018 to 31 Dec 2018
COAL					
Exploration licence applications	3	0	1	1	1
Assessment lease applications	0	0	0	1	0
Mining lease applications	6	0	2	0	1
Application to vary a mining lease to attach an ancillary mining activity condition	10	3	0	0	0
Exploration licence renewals	11	6	11	10	6
Assessment lease renewals	0	0	1	0	0
Mining lease renewals	2	3	1	4	0
Total	32	12	16	16	8
MINERALS					
Exploration licence applications	58	39	41	24	34
Assessment lease applications	0	0	0	0	0
Mining lease applications	3	3	3	2	1
Application to vary a mining lease to attach an ancillary mining activity condition	6	0	0	0	0
Exploration licence renewals	49	45	37	32	39
Assessment lease renewals	1	0	0	0	1
Mining lease renewals	6	4	13	13	50
Total	123	91	94	71	125
PETROLEUM					
Exploration licence applications	0	0	0	0	0
Assessment lease applications	0	0	0	0	0
Production lease applications	0	0	0	0	0
Exploration licence renewals	0	1	0	0	0
Assessment lease renewals	0	0	0	0	0
Production lease renewals	0	0	0	0	0
Total	0	1	0	0	0
Grand total*	155	104	110	87	133

*This is the total number of applications received in the quarter, some of which may have been finalised and some may still be under consideration.

Performance overview

This following figure includes proposed decisions notified, security deposits releases and subsidence management approvals, as measured against the Service Delivery Standards published by the Division. The data presented in this report has been collected from 1 January 2019 to 31 March 2019. During this quarter, **146** notifications of proposed decisions, security deposit releases and subsidence management plan approvals were issued. Of these, **70 per cent** met the target timeframe.

Figure 2 Q1 2019 Service Delivery Standard Performance



Total proposed decisions/security releases/approvals: 146

Performance breakdown

The following table details the tile applications processed this quarter.

Table 3 Q1 2019 performance per application type

Service Performance this quarter (January - March 2019)				
Application type	Proposed decisions / security releases / approvals	Met	Not Met	Service Performance
Coal exploration licence applications ¹	0	0	0	N/A
Mineral exploration licence applications ²	30	20	10	67%
Mineral and coal mining lease applications ²	4	1	3	25%
Assessment lease applications ²	0	0	0	N/A
Coal exploration licence renewals ²	0	0	0	N/A
Mineral exploration licence renewals ²	34	16	18	47%
Mineral and coal mining lease renewals ²	62	49	13	79%
Assessment lease renewals ²	0	0	0	N/A
Security deposit releases ³	15	15	0	100%
Subsidence management plan approvals ⁴	1	1	0	100%
Total	146	102	44	70%

¹ Target timeframe within 85 business days

² Target timeframe within 45 business days

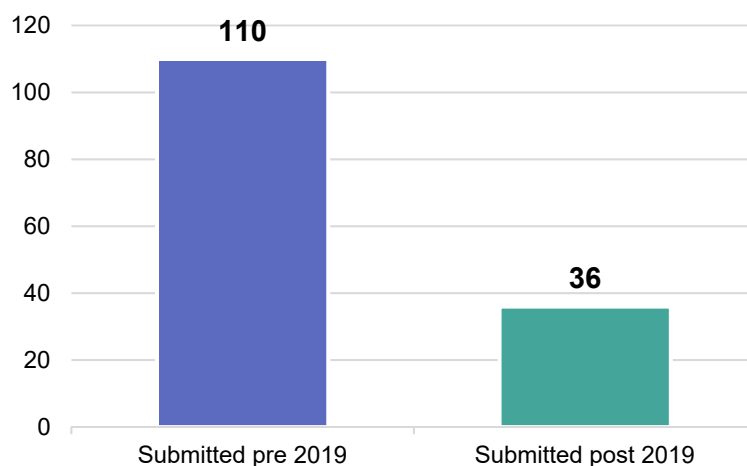
³ Target timeframe within 10 business days

⁴ Target timeframe within 90 business days

Application breakdown by timeframe (pre and post 2019)

It should be noted that not all proposed decisions/security releases/approvals finalised in Q1 2019 were submitted in that quarter. Of the total 146 proposed decisions/security releases/approvals finalised in Q1 2019, only 36 were submitted in the quarter. The remaining 110 were submitted prior to 2019, with some as far back as May 2015.

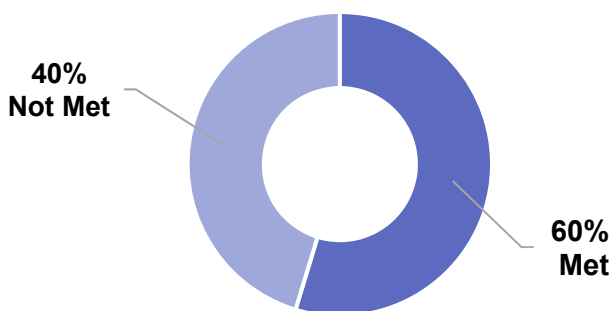
Figure 3 Breakdown of applications/determinations received pre and post 2019



Performance by timeframe (pre and post 2019)

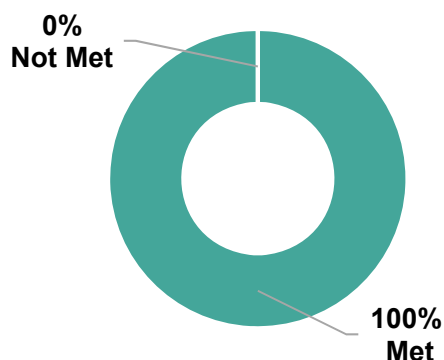
The pie charts below categorise the Division’s service performance by timeframe (i.e. on whether the application was received in Q1 2019 or prior to it). Of the 146 proposed decisions/security releases/approvals finalised in Q1 2019, 36 of them were received in Q1 2019, with a 100 per cent meeting the target timeframe. The remaining 110 applications finalised in Q1 2019 were received prior to Q1 2019, with 60 per cent meeting the target timeframe. This indicates a performance improvement in 2019.

Figure 4 Q1 Performance from applications received pre 2019



Total proposed decisions/approvals: 110

Figure 5 Q1 Performance from applications received post 2019



Total proposed decisions/security releases: 36

Quarter 1 2019

Applications received

Applications received from 1 January 2018 to 31 March 2019 averaged approximately 100 per quarter. There were 65 applications received during this quarter, compared to 104 for the same period last year.

Table 4 Applications received per quarter

Application type	1 Jan 2018 to 31 Mar 2018	1 Apr 2018 to 30 Jun 2018	1 Jul 2018 to 30 Sep 2018	1 Oct 2018 to 31 Dec 2018	1 Jan 2019 to 31 Mar 2019
COAL					
Exploration licence applications	0	1	1	1	0
Assessment lease applications	0	0	1	0	0
Mining lease applications	0	2	0	1	2
Application to vary a mining lease to attach an ancillary mining activity condition	3	0	0	0	0
Exploration licence renewals	6	11	10	6	3
Assessment lease renewals	0	1	0	0	0
Mining lease renewals	3	1	4	0	2
Total	12	16	16	8	7
MINERALS					
Exploration licence applications	39	41	24	34	19
Assessment lease applications	0	0	0	0	2
Mining lease applications	3	3	2	1	2
Application to vary a mining lease to attach an ancillary mining activity condition	0	0	0	0	
Exploration licence renewals	45	37	32	39	27
Assessment lease renewals	0	0	0	1	0
Mining lease renewals	4	13	13	50	8
Total	91	94	71	125	58
PETROLEUM					
Exploration licence applications	0	0	0	0	0
Assessment lease applications	0	0	0	0	0
Production lease applications	0	0	0	0	0
Exploration licence renewals	1	0	0	0	0
Assessment lease renewals	0	0	0	0	0
Production lease renewals	0	0	0	0	0
Total	1	0	0	0	0
Grand total	104	110	87	133	65[#]

[#]Represents the total number of applications received in Q1 2019. As a total of 36 applications were finalised in Q1 2019, the remaining 29 (65 – 36) are still under consideration.